

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

1	Name of the College/Institute: P.R. POTE PATIL COLLEGE OF PHARMACY, AMRAVATI Code: 1826 Stream: DPHARM Year: 2024-25 Location: KATHORA ROAD,AMRAVATI		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved	68500 68500 65000 65000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 90000 Rs.	
	C) Year of recognition by respective council/Government :	2017	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. Excess Salary : 100528	6758483	54504
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6758483	54504
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2344280	18905
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9102763	73409
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (182055) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9102763	73409
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	910276	7341
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	136541	1101
4.3	Usage charge for building - Regular / First Shift Rs. 4000(4000+0+0) per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates -	66824	539
4.5	Total of (4.2.2.2 to 4.4)	10696404	86261
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	124	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	124	
4.9	Per Student Fee (4.5/4.8)	86261	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 100.00% hence 0% increase)	86261	
4.10	Development fee (10% of 4.9.1)	8626	
4.10.1	Total fee (4.9.1 + 4.10)	94887	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 25% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8626)) or Limited 15% of Tuition Fee(4.9.1- (12939)) whichever is less.	8626	
4.10.4	Total Fee (4.9.1 + 4.10.3)	94887	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</div>			
<div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:- 1) 2) 3) 4)</div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>			

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Fixation Committee, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	1826 - P.R. POTE PATIL COLLEGE OF PHARMACY, AMRAVATI
Address	KATHORA ROAD,AMRAVATI

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in	View

		newspaper, social media, magazines, print media, periodicals, etc.	
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	41766	0	0	0	41766	10442	31325	10442	0	0	0
2	Books	25	78875	50871	0	0	129746	32437	97310	32437	0	0	0
3	FURNITURE	15	98220	0	0	0	98220	14733	83487	14733	0	0	0
4	MACHINERY	15	61413	0	0	0	61413	9212	52201	9212	0	0	0
Total			280274	50871	0	0	331145	66824	264323	66824	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	P. R. Pote Patil education and welfare trust
Address (With Pin Code)	POTE PATIL ROAD amravati
District - Taluka	Amravati-Amravati
Telephone No. with STD Code	07212970465
Fax No. with STD Code	07212530344
E-mail ID	1826principal@msbte.com
Website	www.prpoteatilpharma.ac.in
Registration No. and date of Trust	E-511--2007-06-12
Year of Establishment of the trust	2007
PAN No - TAN No	AABTP5446N--NGPP03221B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	MRS. ANURADHA P. POTE	MEMBER OF THE TRUST	BUSINESS	NO
2	PRAVINKUMAR RAMCHANDRAJI POTE	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
3	SHREYASH P. POTE	SECRETARY	PROFESSIONAL/SOCIAL WORKER	NO
4	PRAVIN M. MOHOD	TREASURER	ADVOCATE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	P R POTE PATIL COLLEGE OF PHARMACY, AMRAVATI	POTE PATIL ROAD AMRAVATI	1826	2017	D. PHARM. B. PHARM. M. PHARM.

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	60	60	50

Form A1

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	8093	8093	70	0	
	Total	8093	8093	70	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6539	0	6539
	Cost(Amt. in Rs.)			5231200	0	5231200
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6539	0	6539
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	64	60	0	60	60	0	0	60	0	0	60	0	0	50	0	0
Total				60	0	64	60	0	60	60	0	0	60	0	0	60	0	0	50	0	0

Institute Information

Address	KATHORA ROAD,AMRAVATI												
Village	AMRAVATI												
District - Taluka	Amravati-Amravati												
PIN Code	444604												
Year of Establishment	2017												
Telephone No. (Wlth STD code)	721-2970465												
Mobile Number & WhatsApp number	8888975088 WhatsApp number-8888975088												
E-Mail ID	prppharmacycollege@gmail.com												
Web Site	www.prpotepatilpharma.ac.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than the above (E.g. Gram panchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	25 %												
Total number of research publications in International journals & patents filed by the college	26												
Placement of students	25												
Name of the Director / Principal of the Institution	RUIKAR DIPTI BIPIN												
Person duly authorised in terms of section 2 (l) of the Act	DR DIPTI BIPINCHANDRA RUIKAR Designation: PRINCIPAL Mobile No: 8888975088												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table><thead><tr><th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr></thead><tbody><tr><td>1</td><td>DPHARM</td><td>120</td><td>124</td><td>124</td><td>87</td></tr></tbody></table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	124	124	87
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	124	124	87								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60286017534	KATHORA BK

Form B2

	I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	64	60	0	0	0	
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	
Year of recognition by respective council	2017					
Name of the Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	5					
Total cost of Equipment in the Department (Rs. in Lakhs)	4.00 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	4.00 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	354				
	No. of Books available	1607				
	No. of Journals subscribed In current year	24				
B) Carpet Area in Use for Library (in Sq. Mtr.)	302					
c) Facilities in Department - Library	1.	Digital Library				
	2.	Reference Section				
	3.	Reading Room Section				
	4.	Book Bank Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	1	1	0	0	1	
c) Lecturers	6	4	2	0	6	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 124
a) With approved staff	5	Student - Teacher Ratio = 24:1	Student - Teacher Ratio = 25:1
b) With (approved adhoc + contract) staff	7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 18:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
			Vacant Posts

https://ay24-25.msbteffc.in/ay2425/abc.php?q=print&

7/17

		Regular	Adhoc	Contract				
a) Technical	2	0	2	0	2			
b) Non- Technical	1	1	0	0	1			
c) Class- IV	6	0	6	0	6			
	Total	1	8	0	9	0		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / Rental by college/ Institute:					O		
	b) if owned built-up area in 6540 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		0	0	0	
			Recurring annual expenditure (Amount Rs. in Lakhs)		118.76	0	118.76	
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
Mention relation of the landlord with the College / Institute if Any					NA			
Projected Addition		College / Institute / Hostel						
Particulars		2024-25 (Rs. in Lakhs)		2024-25 (Rs. in Lakhs)		2024-25 (Rs. in Lakhs)		
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	0		0		0		
d.	Laboratory equipments	300000		300000		300000		
e.	Books	100000		100000		100000		
f.	Furniture & dead stock	200000		200000		200000		
g.	Vehicals	0		0		0		
h.	Others	100000		100000		100000		
Total		700000		700000		700000		
Form B9								
Fees collected during last year per student for Diploma course								
Year		No of Students			fees collected(Rs.)			
2022-23								
1 st Year		64			68500			
2 nd Year		60			68500			
3 rd Year		0			0			
Fees collected (2022-23) per student for Diploma course		Diploma Course - 68500						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		68500			4384000			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		RUIKAR DIPTI BIPIN						
Regular incharge		Regular						
Pay Scale		37400						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	TIWARI KRUNAL GAYAPRASAD	Regular	2017-06-01	2017-06-01	DPHARM	Administrator	8776	307216
2	SHIRASKAR MANOJ RAMESHRAO	Regular	2021-12-01	2021-12-01	DPHARM	Administrator	7939	268880
3	MAHAJAN PRITI CHANDRAKANT	Adhoc	2021-03-01	2021-03-01	DPHARM	Administrator	FIX PAY	199000
4	JAWANJAL HIRALAL KRUSHNRAO	Adhoc	2019-12-01	2019-12-01	DPHARM	Administrator	FIX PAY	232900
5	LAKHPATI PRASHANT MANOHAR	Adhoc	2022-03-01	2022-03-01	DPHARM	Administrator	FIX PAY	154900
6	SAMBARE PRAVIN MAHADEV	Adhoc	2021-11-01	2021-11-01	DPHARM	Administrator	5200	198175
7	WAGHADE RAHUL RAMBHAU	Adhoc	2017-09-01	2017-09-01	DPHARM	Administrator	FIX PAY	157000
8	TAYADE RAOSAHEB ONKARRAO	Adhoc	2021-03-01	2021-03-01	DPHARM	Administrator	FIX PAY	239903
9	CHAUDHARY PANKAJ HARIBHAU	Regular	2017-07-01	2017-07-01	DPHARM	Teaching	37400-67000	632909
10	SAWARKAR SHRETAI WASUDEORAO	Regular	2022-01-11	2022-01-11	DPHARM	Teaching	15600-39100	184528
11	THAKUR YASHDEEPSINGH SANGRAMSINGH	Regular	2019-08-13	2019-08-13	DPHARM	Teaching	15600-39100	535528
12	BAHURUPI ADNYA DURWASRAO	Regular	2021-06-10	2021-06-10	DPHARM	Teaching	15600-39100	535528
13	BONDE DIPTI ATUL	Regular	2018-07-01	2018-07-01	DPHARM	Teaching	15600-39100	422888
14	BARASKAR GOURI SURYAKANTRAO	Regular	2020-08-01	2020-08-01	DPHARM	Teaching	15600-39100	545528
15	DESHMUKH POOJA SANTOSHRAO	Regular	2022-06-30	2022-06-30	DPHARM	Teaching	15600-39100	100528
16	FARKADE KALYANI RAJENDRA	Adhoc	2021-07-10	2021-07-10	DPHARM	Teaching	FIX PAY	505000
17	DESHMUKH MINAL DILIPRAO	Regular	2018-06-07	2018-06-07	DPHARM	Teaching	15600-39100	327786
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	DPHARM	120	17:1	8	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					

Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1
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VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly
declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this
proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute			124
Reading hall capacity			100
Total carpet Area Sq.Mtr.			302
a)	No. of Titles	354	
b)	No. of Books	1607	
c)	No. of National Journals	15	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
f)	Total Cost of		
	a) Books	22.87	Lakhs
	b) Subscription for Journal	1.07	Lakhs
g)	Cost of Furniture	5.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	1
		PIV	10
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		7
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		1
8	Total cost of the printers and scanners		100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broadband
14	Specify Bandwidth available		100MBPS
15	Specify compression ratio		1:0.6
16	Cost of Hardware in Computer Center	Rs. Lakhs	550000
17	Cost of Software in Computer Center	Rs. Lakhs	53300
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	53100
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			Pay Scale
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	LIBRARIAN	1	1
2	DPHARM	T	HOD	1	1
3	DPHARM	T	LECTURER	6	6
4	DPHARM	A	OFFICE ASSISTANT	1	1
5	DPHARM	A	LAB TECHNICIAN	2	2
6	DPHARM	A	CLASS IV	6	6
Total				17	17
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1826 - P.R. POTE PATIL COLLEGE OF PHARMACY, AMRAVATI
Address	KATHORA ROAD,AMRAVATI

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEVELOPMENT FEE	1073252	1073252	0	0	0
2	EXCESS EXPENDITURE OVER INCOME	167813	167813	0	0	0
3	TUITION FEE	8699221	8699221	0	0	0
Total Income		9940286	9940286	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	DEVELOPMENT FEES	1073252	Total 1073252 Deductible 0	0	0	0
2	TUITION FEES	8699221	Total 8699221 Deductible 0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	167813	Total 167813 Deductible 0	0	0	0
Total Income		9940286	9940286	0	0	0
Total Deductible Income		0	0			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	SALARY	5548197	5548197	0	0	0
2	PROVIDED FUND	310286	310286	0	0	0
3	GRATUITY	900000	900000	0	0	0
4	EDUCATIONAL & CONTIGENCIES	2344280	2344280	0	0	0
5	DEPRICIATION	66823	66823	0	0	0
Total Expenses		9169586	9169586	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	3790223	Total 3790223 Paid 3790223 Provision for Unpaid 0 Claimed 3790223	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	202723	Total 202723 Paid 202723 Provision for Unpaid 0 Claimed 202723	0	0	0
Salary - Teaching Staff	Admin Charges PF	8272	Total 8272 Paid	0	0	0

			8272 Provision for Unpaid 0 Claimed 8272			
Salary - Teaching Staff	Gratuity paid	600000	Total 600000 Paid 600000 Provision for Unpaid 0 Claimed 600000	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1757974	Total 1757974 Paid 1757974 Provision for Unpaid 0 Claimed 1757974	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	95399	Total 95399 Paid 95399 Provision for Unpaid 0 Claimed 95399	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	3892	Total 3892 Paid 3892 Provision for Unpaid 0 Claimed 3892	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	300000	Total 300000 Paid 300000 Provision for Unpaid 0 Claimed 300000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	177000	Total 177000 Claimed 177000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	15118	Total 15118 Claimed 15118	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation View	57500	Total 57500 Claimed 57500	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation View	287000	Total 287000 Claimed 287000	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation View	199675	Total 199675 Claimed 199675	0	0	0
Audit Fees	Audit Fee - College	11800	Total 11800 Claimed 11800	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	22109	Total 22109 Claimed 22109	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	56646	Total 56646 Claimed 56646	0	0	0
Expenses related to Students	1. Students Gathering Expenses	40750	Total 40750 Claimed 40750	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	25230	Total 25230 Claimed 25230	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1109	Total 1109 Claimed 1109	0	0	0
Conference and Seminar	Student competition	36364	Total 36364 Claimed 36364	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	26040	Total 26040 Claimed 26040	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	14799	Total 14799 Claimed 14799	0	0	0
Printing and Stationery	Other stationary	29400	Total 29400 Claimed 29400	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	309300	Total 309300 Claimed 309300	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	481300	Total 481300 Claimed 481300	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	356700	Total 356700 Claimed 356700	0	0	0
Depreciation	As debited to Income & Expenditure Account	66823	Total 66823 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	196440	Total 196440 Claimed 196440	0	0	0
Total Expenses		9169586	9169586	0	0	0
Total Claimed Expenses			9102763			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as [Deficient Proposal](#). Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: P.R. POTE PATIL COLLEGE OF PHARMACY, AMRAVATI
Code: 1826
Location: KATHORA ROAD,AMRAVATI

DPHARM Teaching List

You Have Added 1 Excess Staff, It May be Disallowed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual	Excess Staff
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															Salary	Mark
1	Teaching	Regular	Approved	Yes	CHAUDHARY PANKAJ HARIBHAU	HOD	01-07-2017	NA	Applicable and Submitted	20047434956 Bank of maharashtra	Nationalized / Private / Scheduled	632909	Bank Transfer	580146		
2	Teaching	Regular	Approved	Yes	BARASKAR GOURI SURYAKANTRAO	LECTURER	01-08-2020	NA	Applicable and Submitted	60365951908 Bank of maharashtra	Nationalized / Private / Scheduled	545528	Bank Transfer	499251		
3	Teaching	Regular	Not Approved	Yes	BAHURUPI ADNYA DURWASRAO	LECTURER	10-06-2021	NA	Applicable and Submitted	68032588953 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	535528	Bank Transfer	491653		
4	Teaching	Regular	Not Approved	Yes	THAKUR YASHDEEPSINGH SANGRAMSINGH	LECTURER	13-08-2019	NA	Applicable and Submitted	60337395192 bank of maharashtra	Nationalized / Private / Scheduled	535528	Bank Transfer	500028		
5	Teaching	Adhoc	Not Approved	Yes	FARCADE KALYANI RAJENDRA	LECTURER	10-07-2021	31-12-2022	Applicable and Submitted	68034141164 bank of maharashtra	Nationalized / Private / Scheduled	505000	Bank Transfer	407900		
6	Teaching	Regular	Approved	Yes	BONDE DIPTI ATUL	LECTURER	01-07-2018	NA	Applicable and Submitted	25047930606 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	422888	Bank Transfer	372388		
7	Teaching	Regular	Not Approved	Yes	DESHMUKH MINAL DILIPRAO	LIBRARIAN	07-06-2018	NA	Applicable and Submitted	60260895428 bank of maharashtra	Nationalized / Private / Scheduled	327786	Bank Transfer	308575		
8	Teaching	Regular	Not Approved	Yes	SAWARKAR SHRETAJI WASUDEORAO	LECTURER	11-01-2022	NA	Applicable and Submitted	60429153272 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	184528	Bank Transfer	166602		
9	Teaching	Regular	Not Approved	Yes	DESHMUKH POOJA SANTOSHRAO	LECTURER	30-06-2022	NA	Applicable and Submitted	60147205200 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	100528	Bank Transfer	8349	Yes	
As per Norms Teaching Staff Required(15:1)												8				
Added Staff Count :												9				
Excess Staff Count :												1				
Excess Staff Marked Count :												1 (Remaining : 0)				
Total Salary :												3790223				
Total Staff Excess Salary (it may be disallowed) :												100528				

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	TIWARI KRUNAL GAYAPRASAD	OFFICE ASSISTANT	01-06-2017	NA	Applicable and Submitted	68016997954 bank of maharashtra	Nationalized / Private / Scheduled	307216	Bank Transfer	282116	
2	Administration	Regular	Not Approved	Yes	SHIRASKAR MANOJ RAMESHRAO	LAB TECHNICIAN	01-12-2021	NA	Applicable and Submitted	68006548183 bank of maharashtra	Nationalized / Private / Scheduled	268880	Bank Transfer	211753	
3	Administration	Adhoc	Not Approved	Yes	TAYADE RAOSAHEB ONKARRAO	CLASS IV	01-03-2021	NA	Not Applicable	60179196626 bank of maharashtra	Nationalized / Private / Scheduled	239903	Bank Transfer	205951	
4	Administration	Adhoc	Not Approved	Yes	JAWANJAL HIRALAL KRUSHNRAO	CLASS IV	01-12-2019	NA	Not Applicable	60350263724 bank of maharashtra	Nationalized / Private / Scheduled	232900	Bank Transfer	181894	
5	Administration	Adhoc	Not Approved	Yes	MAHAJAN PRITI CHANDRAKANT	LAB TECHNICIAN	01-03-2021	NA	Applicable and Submitted	60353016647 bank of maharashtra	Nationalized / Private / Scheduled	199000	Bank Transfer	165167	
6	Administration	Adhoc	Not Approved	Yes	SAMBARE PRAVIN MAHADEV	CLASS IV	01-11-2021	NA	Not Applicable	68010199609 bank of maharashtra	Nationalized / Private / Scheduled	198175	Bank Transfer	168388	
7	Administration	Adhoc	Not Approved	Yes	WAGHADE RAHUL RAMBHAU	CLASS IV	01-09-2017	NA	Not Applicable	20068574047 bank of maharashtra	Nationalized / Private / Scheduled	157000	Bank Transfer	118900	
8	Administration	Adhoc	Not Approved	Yes	LAKHPATI PRASHANT MANOHAR	CLASS IV	01-03-2022	NA	Not Applicable	68016997874 bank of maharashtra	Nationalized / Private / Scheduled	154900	Bank Transfer	130800	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18			
Added Staff Count :												8			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												1757974			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	9	Total Non Teaching Faculty	8
Total Approved Faculty	3	Total Non Approved Faculty (Including Proposal Sent for Approval)	14
Total Annual Salary - Teaching		3790223 (68%)	
Total Annual Salary - Administration		1757974 (32%)	
Total Annual Salary		5548197	
Total Basic Pay		3883018	
Total Grade Pay		288600	
Total HRA Pay		112876	
Total DA Pay		1204503	
Total TA Pay		59200	

Total IT/TDS Pay	38000
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	638335